

WSWHE Chief School Officers 2022 Legislative Priorities

2022-2023 School Aid: Districts around the state, including those in the WSWHE BOCES region, were appreciative of the efforts of the legislature to secure a significant increase in school aid, including a real step towards the full enactment of the Foundation Aid Formula. Given the demographics of our districts we were thrilled that the package included a due minimum increase for all districts, and that calculation of that increase included a sparsity factor; as well as the full funding of expense based aids.

In the 2022-23 budget cycle, we encourage you to continue many of those trends. While many districts in our region have experienced enrollment loss, that does not necessarily equate cost savings. Districts of all sizes continue to have fixed cost drivers, such as step and lane increases, benefits and pensions. Moreover, like schools all over the state, the needs of the students we are serving continue to be more complex, with increasing social-emotional needs. To ensure that all students continue to be supported, we ask that you include the following in the next state budget:

- Include a due minimum increase for all districts, regardless of Foundation Aid phase-in level.
- Maintain a "save-harmless" provision to ensure a stable funding baseline.
- Fully fund expense based aids.

We request that these provisions be included in the 2022-23 school aid package.

Building Aid for Small Capital Projects: Current law allows school districts to make one "capital outlay" annually. What this means is that they may conduct one project that has a cost of \$100,000 or less and is paid for in cash each year. Because these projects do not require voter approval or borrowing, they can be completed quickly and efficiently. Districts then receive their total building aid on the full project in the next year, rather than over the assumed amortization schedule applied to bonded capital projects. Because districts do not borrow for these projects, the state and local taxpayers do not incur the additional cost of interest associated with bonding. The current threshold limit of \$100,000 was established in 2002 and has not increased since. Raising the threshold amount to \$250,000 would more accurately reflect the cost of small projects in the current fiscal environment and allow districts to continue to make ongoing capital improvements through this process.

We request that the threshold be increased from \$100,000 to \$250,000 in 2022.

Increase the \$30,000 Cap on BOCES Aid for Career and Technical Education (CTE) Teacher Salaries:

Career and Technical Education (CTE) programs provide students with essential skills that prepare them for college and careers. However, the existing state aid formula for CTE programs operated by BOCES only provides aid for the first \$30,000 of a BOCES instructor's salary. Although the average salary of a CTE teacher is now \$65,000 and must be increased to ensure that students have access to the CTE pathway by increasing the amount of CTE teacher salary that is aidable. (See Attachment A)

We request that the aidable salary cap for BOCES CTE teachers be increased as part of the 2022 state budget.





WSWHE BOCES CTE Excess Salary Analysis

WSWHE Legislative Priority

Current Law

ATTACHMENT A

All CTE Salaries

Secret Aid Aid					Curre			WSWHE Leg		All CTE Salaries						
Assembly District Contract And Ratio Salaries Deduction Aid Increase Students Students Fort Edward 170,814 0.83 35,679 (29,855) 67ct Edward 170,814 0.8			1			Aid up to \$30,000			Aid up to \$67,000					Are Aidable		
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Fort Edward 170,814 0.83 35,679 (29.85) 17.385 (6.144) 23.541 1.9 (29.65) 26.05 (6.22 3.2) 4.04 (2.8.03) 27.05 (6.22 3.2) 4.04 (2.8.03) 29.440	Assembly District						. –					4				
Greenwich 290,232 0.65 60,622 (39,344) 12,547 (8,143) 31,201 2.5 39,344 3.2			-										-			
Hartford 217,674 0.74 45,467 (33,600) 9,410 (6,954) 26,645 2.2 33,600 2.7				-												
District 137 Hudson Falls 595,254 0.77 1995,28 1153,038 41,297 (31,679) 121,343 9.8 1153,038 12.4 20.00 20.0			290,232	0.65	60,622			12,547		31,201			39,344			
South Gleins Falls 991,626 0.64 207,125 (132,974) 42,869 (275,522) 105,632 8.6 132,974 10.8 302,325 0.67 31,452 31,550 116,223 65,724 (24,055) 92,168 7.5 116,223 9.4 31,550 116,223 9.4 31,550 116,223 9.4 31,550 116,223 9.4 31,550 31,600 31,6			217,674	0.74	45,467			9,410		26,645			33,600			
Salem 30.2 325 0.67 Garden Ga	District 113	Hudson Falls	955,254	0.77	199,528	(153,038)		41,297	(31,675)	121,363			153,038	12.4		
Saratoga Springs 1,520,291 0.37 317,550 116,223 9.4,500 5.5,500,401 10.37 12,124 (68,337) 12,124 (68,481) 12,124 (68,481) 14,116 18,000 13,000 14,547 0.4 14,000	Carrie Woerner	South Glens Falls	991,626	0.64	207,125	(132,974)		42,869	(27,522)	105,452			132,974	10.8		
Schuylerville		Salem	302,325	0.67	63,148	(42,372)		13,070	(8,770)	33,602	2.7		42,372	3.4		
Sultotal Subtotal		Saratoga Springs	1,520,291	0.37	317,550	(116,223)		65,724	(24,055)	92,168	7.5		116,223	9.4		
Subtotal 5,705,888 AVG 0.66 1,191,813 (712,956) 246,674 (147,563) 565,393 45.8 712,956 57.8		Schuylerville	580,464	0.69	121,244	(83,537)		25,094	(17,290)	66,247	5.4		83,537	6.8		
District 107 Cambridge 417,162 0.66 87,134 (57,422) 18,035 (11,885) 45,537 3.7 57,422 4.7 District 108 Waterford-Halfmoon 253,953 0.54 53,044 (28,803) 10,979 (5,961) 22,842 1.9 28,803 2.3 District 112 Ballston Spa 677,208 0.61 37,889 (19,172) 7,942 (3,968) 15,204 1.2 19,172 1.6 Mary Beth Mechanicville 362,790 0.67 57,578 (50,468) 15,584 (10,446) 40,022 3.2 50,468 4.1 Subtotal 1,221,393 AVG 0.60 255,118 (156,349) 12,164 (3,963) 32,360 123,989 10.0 156,349 12.7 Bolton 60,465 0.36 60,622 (3,918) 12,141 (8,861) 33,462 2.7 41,943 3.4 Fort Ann 290,232 0.54 60,622 (3,918) 12,547 (6,813) 26,105 2.1 32,918 2.7 Bolton 483,720 0.77 101,037 (77,394) 20,912 (16,019) 61,376 5.0 77,394 63,350 13,968 15,206 2.9 Bolton 483,720 0.77 101,037 (77,394) 20,912 (16,019) 61,376 5.0 77,394 63,350 60,622 (21,224) 12,547 (4,517) 17,307 1.4 5,456 0.4 Matthew Simpson 48,651 0.36 15,156 (5,466) 31,137 (1,127) 4,327 0.4 5,456 0.4 Matthew 10,400 12,630 (5,447) 2,547 (4,517) 17,307 1.4 5,456 0.4 Morevorm 60,465 0.41 12,630 (5,203) 2,614 (1,077) 4,126 0.3 5,203 0.4 Marrensburg 786,045 0.63 164,185 (103,287) 23,998 1.1 16,368 1.3 Warrensburg 786,045 0.63 164,185 (103,287) 22,094 (13,752) 52,690 4.3 66,442 5.4 Warrensburg 580,464 0.55 12,1244 (66,442) 25,094 13,139 33,701 35.2 546,894 44.3 District 118 Indian Lake 48,372 0.36 10,104 (3,637) 2,091 (753) 2,884 0.2 3,637 0.3		Stillwater	483,720	0.55	101,037	(55,469)		20,912	(11,481)	43,988	3.6		55,469	4.5		
Solitrict 108 Cambridge 417,162 0.66 87,134 (57,422) 18,035 (11,885) 45,537 3.7 57,422 4.7		Subtotal	5,705,888	AVG 0.66	1,191,813	(712,956)		246,674	(147,563)	565,393	45.8		712,956	57.8		
District 112 Ballston Spa 677,208 0.61 141,451 (86,710) 37,889 (19,172) 7,842 (3,968) 15,204 1.2 19,172 1.6 16,048 15,204 1.2 19,172 1.6 16,048 15,204 1.2 19,172 1.6 16,048 1.0	District 107 Jacob Ashby	Cambridge	417,162	0.66	87,134	(57,422)		18,035	(11,885)	45,537	3.7		57,422	4.7		
Mary Beth Walsh Galway 181,395 0.51 Walsh Mechanicville 362,790 0.67 Subtotal 1,221,393 AVG 0.60 Bolton 60,465 0.36 Corinth 326,511 0.62 Fort Ann 290,232 0.54 Glens Falls 665,115 0.67 Granville 483,720 0.77 Hadley-Luzerne 468,200 0.36 Hatthew Lake George 290,232 0.36 Minerva 72,558 0.36 North Warren 271,674 0.36 Queensbury 786,045 0.63 Warrensburg 580,464 0.55 Whithelall 290,232 0.61 12,630 (4,547) 133,925 134,947 0.4 133,925 23,219 12,647 (6,813) 36,60 0.3 1,763 69,622 (32,918) 12,547 (6,813) 26,105 2.1 1,763	District 108 John McDonald	Waterford-Halfmoon	253,953	0.54	53,044	(28,803)		10,979	(5,961)	22,842	1.9		28,803	2.3		
Bolton 60,465 0.36 0.67 68,200 (41,943) 14,116 (8,681) 33,262 2.7 0.4 0.4 0.69 0.69 0.60	District 112	Ballston Spa	677,208	0.61	141,451	(86,710)	1 [29,277	(17,947)	68,763	5.6	7	86,710	7.0		
Subtotal 1,221,393 AVG 0.60 255,118 (156,349) 52,803 (32,360) 123,989 10.0 156,349 12.7	Mary Beth	Galway	181,395	0.51	37,889	(19,172)		7,842	(3,968)	15,204	1.2		19,172	1.6		
Bolton	Walsh	Mechanicville	362,790	0.67	75,778	(50,468)		15,684	(10,446)	40,022	3.2		50,468	4.1		
Corinth 326,511 0.62 Fort Ann 290,232 0.54 Glens Falls 665,115 0.67 Granville 483,720 0.77 Hadley-Luzerne 468,200 0.36 Johnsburg 84,651 0.36 Matthew Lake George 290,232 0.36 Newcomb 60,465 0.41 North Warren 217,674 0.36 Queensbury 786,045 0.63 Warrensburg 580,464 0.55 Whitehall 290,232 0.61 Subtotal 4,676,564 AVG 0.50 District 118 Robert Smullen Indian Lake 48,372 0.36 Corinth 326,511 0.62 68,200 (41,943) 61,943 14,116 (8,681) 33,262 2.7 41,943 3.4 14,116 (8,681) 33,262 2.7 41,943 3.4 12,547 (6,813) 26,105 2.1 28,754 (19,294) 73,925 6.0 20,921 (16,019) 61,376 5.0 20,921 (16,019) 61,376 5.0 20,921 (16,019) 61,376 5.0 20,921 (7,287) 27,919 2.3 35,206 2.9 35,206 2.9 35,206 2.9 35,206 2.9 35,206 2.9 35,206 2.9 35,206 2.9 35,206 2.9 36,605 (1,317) 5,048 0.4 46,665 0.5 31,37 (1,129) 4,327 0.4 45,476 (16,368) 9,410 (3,388) 12,980 1.1 41,16 (8,681) 33,622 2.7 41,943 3.4 42,945 (19,294) 73,925 6.0 60,622 (21,824) 12,547 (16,019) 61,376 5.0 60,622 (21,824) 12,547 (4,517) 17,307 1.4 60,622 (21,824) 12,547 (4,517) 17,307 1.4 60,622 (31,737) 3.3,982 (21,375) 81,897 6.6 60,622 (36,737) 3.0 60,622 (36,63) 3.3,982 (21,375) 81,897 6.6 60,622 (36,737) 3.0 60,622 (31,824) 3.3,982 (21,375) 81,897 6.6 60,622 (36,737) 3.0 60,622 (31,824) 3.3,982 (21,375)		Subtotal	1,221,393	AVG 0.60	255,118	(156,349)		52,803	(32,360)	123,989	10.0		156,349	12.7		
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District 118 Robert Smullen Indian Lake 48,372 0.36 10,104 (3,637) 2,091 (753) 2,884 0.2 3,637 0.3							-					-				
Robert Smullen Indian Lake 48,372 0.36 10,104 (3,637) 2,091 (753) 2,884 0.2 3,637 0.3		Suptotal	4,676,564	AVG 0.50	9/6,814	(546,894)		202,175	(113,193)	433,701	35.2		546,894	44.3		
Robert Smullen Indian Lake 48,372 0.36 10,104 (3,637) 2,091 (753) 2,884 0.2 3,637 0.3							1 =					1				
Total 12,323,332 AVG 0.56 2,574,027 (1,506,061) 532,756 (311,715) 1,194,346 96.8 1,506,061 122.1	District 118 Robert Smullen	Indian Lake	48,372	0.36	10,104	(3,637)		2,091	(753)	2,884	0.2		3,637	0.3		
		Total	12,323,332	AVG 0.56	2,574,027	(1,506,061)		532,756	(311,715)	1,194,346	96.8		1,506,061	122.1		



WSWHE BOCES CTE Excess Salary Analysis

Current Law

WSWHE Legislative Priority

ATTACHMENT A

All CTE Salaries

				Aid up to	Aid up to \$30,000 Aid up to \$67,000					Are Aidable			
New York				Excess	Aid	Excess	Aid		Additional		-	Additional	
Senate District	School District	Contract	Aid Ratio	Salaries	Deduction	Salaries		Aid Increase	Students		Aid Increase	Students	
	Argyle	193,488	0.66	40,415	(26,714)	8,30			1.7		26,714	2.2	
	Bolton	60,465	0.36	12,630	(4,547)	2,6:			0.3		4,547	0.4	
	Cambridge	417,162	0.66	87,134	(57,422)	18,03			3.7		57,422	4.7	
	Fort Ann	290,232	0.54	60,622	(32,918)	12,54			2.1		32,918	2.7	
	Fort Edward	170,814	0.83	35,679	(29,685)	7,38			1.9		29,685	2.4	
	Glens Falls	665,115	0.67	138,925	(93,219)	28,75	4 (19,294)	73,925	6.0		93,219	7.6	
	Granville	483,720	0.77	101,037	(77,394)	20,93	.2 (16,019)	61,376	5.0		77,394	6.3	
	Greenwich	290,232	0.65	60,622	(39,344)	12,54	7 (8,143)	31,201	2.5		39,344	3.2	
	Hadley-Luzerne	468,200	0.36	97,795	(35,206)	20,24	1 (7,287)	27,919	2.3		35,206	2.9	
District # 45	Hartford	217,674	0.74	45,467	(33,600)	9,4:	.0 (6,954)	26,645	2.2		33,600	2.7	
Senator Daniel	Hudson Falls	955,254	0.77	199,528	(153,038)	41,29	7 (31,675)	121,363	9.8		153,038	12.4	
Stec	Johnsburg	84,651	0.36	17,681	(6,365)	3,60	0 (1,317)	5,048	0.4		6,365	0.5	
	Lake George	290,232	0.36	60,622	(21,824)	12,54	7 (4,517)	17,307	1.4		21,824	1.8	
	Minerva	72,558	0.36	15,156	(5,456)	3,13	7 (1,129)	4,327	0.4		5,456	0.4	
	Newcomb	60,465	0.41	12,630	(5,203)	2,63	4 (1,077)	4,126	0.3		5,203	0.4	
	North Warren	217,674	0.36	45,467	(16,368)	9,43	.0 (3,388)	12,980	1.1		16,368	1.3	
	Queensbury	786,045	0.63	164,185	(103,272)	33,98	2 (21,375)	81,897	6.6		103,272	8.4	
	Salem	302,325	0.67	63,148	(42,372)	13,0		33,602	2.7		42,372	3.4	
	Warrensburg	580,464	0.55	121,244	(66,442)	25,09	4 (13,752)	52,690	4.3		66,442	5.4	
	Whitehall	290,232	0.61	60,622	(36,737)	12,5	7 (7,604)	29,133	2.4		36,737	3.0	
	Subtotal	6,897,002	AVG 0.57	1,440,606	(887,125)	298,10	8 (183,612)	703,513	57.0		887,125	71.9	
		1											
	Mechanicville	362,790	0.67	75,778	(50,468)	15,68			3.2		50,468	4.1	
	South Glens Falls	991,626	0.64	207,125	(132,974)	42,80			8.6		132,974	10.8	
District # 43	Saratoga Springs	1,520,291	0.37	317,550	(116,223)	65,72			7.5		116,223	9.4	
Senator	Schuylerville	580,464	0.69	121,244	(83,537)	25,09			5.4		83,537	6.8	
Daphne Jordan		483,720	0.55	101,037	(55,469)	20,9:			3.6		55,469	4.5	
	Waterford-Halfmoon	253,953	0.54	53,044	(28,803)	10,9			1.9		28,803	2.3	
	Subtotal	4,192,844	AVG 0.58	875,777	(467,475)	181,20	(96,755)	370,720	30.1		467,475	37.9	
	Dellaton Con	C77 200	0.64	141 454	(00.740)	20.2	/17.047	60.763		ıг	00.710	7.0	
District # 49	Ballston Spa	677,208	0.61	141,451	(86,710)	29,2			5.6		86,710		
	Corinth	326,511	0.62	68,200	(41,943)	14,11		-	2.7		41,943	3.4	
Senator James	Galway	181,395	0.51	37,889	(19,172)	7,84			1.2		19,172	1.6	
Tedisco	Indian Lake	48,372	0.36	10,104	(3,637)	2,09			0.2		3,637	0.3	
	Subtotal	1,233,486	AVG 0.52	257,644	(151,462)	53,37			9.7 96.8		151,462	12.3	
	Total	12,323,332	AVG 0.56	2,574,027	(1,506,061)	532,7	6 (311,715)	1,194,346	30.8		1,506,061	122.1	