



## WSWHE Chief School Officers 2022 Legislative Priorities

**2022-2023 School Aid:** Districts around the state, including those in the WSWHE BOCES region, were appreciative of the efforts of the legislature to secure a significant increase in school aid, including a real step towards the full enactment of the Foundation Aid Formula. Given the demographics of our districts we were thrilled that the package included a due minimum increase for all districts, and that calculation of that increase included a sparsity factor; as well as the full funding of expense based aids.

In the 2022-23 budget cycle, we encourage you to continue many of those trends. While many districts in our region have experienced enrollment loss, that does not necessarily equate cost savings. Districts of all sizes continue to have fixed cost drivers, such as step and lane increases, benefits and pensions. Moreover, like schools all over the state, the needs of the students we are serving continue to be more complex, with increasing social-emotional needs. To ensure that all students continue to be supported, we ask that you include the following in the next state budget:

- Include a due minimum increase for all districts, regardless of Foundation Aid phase-in level.
- Maintain a “save-harmless” provision to ensure a stable funding baseline.
- Fully fund expense based aids.

**We request that these provisions be included in the 2022-23 school aid package.**

**Building Aid for Small Capital Projects:** Current law allows school districts to make one “capital outlay” annually. What this means is that they may conduct one project that has a cost of \$100,000 or less and is paid for in cash each year. Because these projects do not require voter approval or borrowing, they can be completed quickly and efficiently. Districts then receive their total building aid on the full project in the next year, rather than over the assumed amortization schedule applied to bonded capital projects. Because districts do not borrow for these projects, the state and local taxpayers do not incur the additional cost of interest associated with bonding. The current threshold limit of \$100,000 was established in 2002 and has not increased since. Raising the threshold amount to \$250,000 would more accurately reflect the cost of small projects in the current fiscal environment and allow districts to continue to make ongoing capital improvements through this process.

**We request that the threshold be increased from \$100,000 to \$250,000 in 2022.**

**Increase the \$30,000 Cap on BOCES Aid for Career and Technical Education (CTE) Teacher Salaries:**

Career and Technical Education (CTE) programs provide students with essential skills that prepare them for college and careers. However, the existing state aid formula for CTE programs operated by BOCES only provides aid for the first \$30,000 of a BOCES instructor’s salary. Although the average salary of a CTE teacher is now \$65,000 and must be increased to ensure that students have access to the CTE pathway by increasing the amount of CTE teacher salary that is aidable. *(See Attachment A)*

**We request that the aidable salary cap for BOCES CTE teachers be increased as part of the 2022 state budget.**





# WSWHE BOCES CTE Excess Salary Analysis

## ATTACHMENT A

				Current Law Aid up to \$30,000		WSWHE Legislative Priority Aid up to \$67,000				All CTE Salaries Are Aidable	
New York Assembly District	School District	Contract	Aid Ratio	Excess Salaries	Aid Deduction	Excess Salaries	Aid Deduction	Aid Increase	Additional Students	Aid Increase	Additional Students
District 113 Carrie Woerner	Argyle	193,488	0.66	40,415	(26,714)	8,365	(5,529)	21,185	1.7	26,714	2.2
	Fort Edward	170,814	0.83	35,679	(29,685)	7,385	(6,144)	23,541	1.9	29,685	2.4
	Greenwich	290,232	0.65	60,622	(39,344)	12,547	(8,143)	31,201	2.5	39,344	3.2
	Hartford	217,674	0.74	45,467	(33,600)	9,410	(6,954)	26,645	2.2	33,600	2.7
	Hudson Falls	955,254	0.77	199,528	(153,038)	41,297	(31,675)	121,363	9.8	153,038	12.4
	South Glens Falls	991,626	0.64	207,125	(132,974)	42,869	(27,522)	105,452	8.6	132,974	10.8
	Salem	302,325	0.67	63,148	(42,372)	13,070	(8,770)	33,602	2.7	42,372	3.4
	Saratoga Springs	1,520,291	0.37	317,550	(116,223)	65,724	(24,055)	92,168	7.5	116,223	9.4
	Schuylerville	580,464	0.69	121,244	(83,537)	25,094	(17,290)	66,247	5.4	83,537	6.8
	Stillwater	483,720	0.55	101,037	(55,469)	20,912	(11,481)	43,988	3.6	55,469	4.5
	Subtotal	5,705,888	AVG 0.66	1,191,813	(712,956)	246,674	(147,563)	565,393	45.8	712,956	57.8
District 107 Jacob Ashby	Cambridge	417,162	0.66	87,134	(57,422)	18,035	(11,885)	45,537	3.7	57,422	4.7
District 108 John McDonald	Waterford-Halfmoon	253,953	0.54	53,044	(28,803)	10,979	(5,961)	22,842	1.9	28,803	2.3
District 112 Mary Beth Walsh	Ballston Spa	677,208	0.61	141,451	(86,710)	29,277	(17,947)	68,763	5.6	86,710	7.0
	Galway	181,395	0.51	37,889	(19,172)	7,842	(3,968)	15,204	1.2	19,172	1.6
	Mechanicville	362,790	0.67	75,778	(50,468)	15,684	(10,446)	40,022	3.2	50,468	4.1
	Subtotal	1,221,393	AVG 0.60	255,118	(156,349)	52,803	(32,360)	123,989	10.0	156,349	12.7
Distict 114 Matthew Simpson	Bolton	60,465	0.36	12,630	(4,547)	2,614	(941)	3,606	0.3	4,547	0.4
	Corinth	326,511	0.62	68,200	(41,943)	14,116	(8,681)	33,262	2.7	41,943	3.4
	Fort Ann	290,232	0.54	60,622	(32,918)	12,547	(6,813)	26,105	2.1	32,918	2.7
	Glens Falls	665,115	0.67	138,925	(93,219)	28,754	(19,294)	73,925	6.0	93,219	7.6
	Granville	483,720	0.77	101,037	(77,394)	20,912	(16,019)	61,376	5.0	77,394	6.3
	Hadley-Luzerne	468,200	0.36	97,795	(35,206)	20,241	(7,287)	27,919	2.3	35,206	2.9
	Johnsburg	84,651	0.36	17,681	(6,365)	3,660	(1,317)	5,048	0.4	6,365	0.5
	Lake George	290,232	0.36	60,622	(21,824)	12,547	(4,517)	17,307	1.4	21,824	1.8
	Minerva	72,558	0.36	15,156	(5,456)	3,137	(1,129)	4,327	0.4	5,456	0.4
	Newcomb	60,465	0.41	12,630	(5,203)	2,614	(1,077)	4,126	0.3	5,203	0.4
	North Warren	217,674	0.36	45,467	(16,368)	9,410	(3,388)	12,980	1.1	16,368	1.3
	Queensbury	786,045	0.63	164,185	(103,272)	33,982	(21,375)	81,897	6.6	103,272	8.4
	Warrensburg	580,464	0.55	121,244	(66,442)	25,094	(13,752)	52,690	4.3	66,442	5.4
	Whitehall	290,232	0.61	60,622	(36,737)	12,547	(7,604)	29,133	2.4	36,737	3.0
		Subtotal	4,676,564	AVG 0.50	976,814	(546,894)	202,175	(113,193)	433,701	35.2	546,894
District 118 Robert Smullen	Indian Lake	48,372	0.36	10,104	(3,637)	2,091	(753)	2,884	0.2	3,637	0.3
	Total	12,323,332	AVG 0.56	2,574,027	(1,506,061)	532,756	(311,715)	1,194,346	96.8	1,506,061	122.1



## WSWHE BOCES CTE Excess Salary Analysis

### ATTACHMENT A

New York Senate District	School District	Contract	Aid Ratio
District # 45 Senator Daniel Stec	Argyle	193,488	0.66
	Bolton	60,465	0.36
	Cambridge	417,162	0.66
	Fort Ann	290,232	0.54
	Fort Edward	170,814	0.83
	Glens Falls	665,115	0.67
	Granville	483,720	0.77
	Greenwich	290,232	0.65
	Hadley-Luzerne	468,200	0.36
	Hartford	217,674	0.74
	Hudson Falls	955,254	0.77
	Johnsburg	84,651	0.36
	Lake George	290,232	0.36
	Minerva	72,558	0.36
	Newcomb	60,465	0.41
	North Warren	217,674	0.36
	Queensbury	786,045	0.63
	Salem	302,325	0.67
	Warrensburg	580,464	0.55
	Whitehall	290,232	0.61
<b>Subtotal</b>		<b>6,897,002</b>	<b>AVG 0.57</b>

Current Law Aid up to \$30,000	
Excess Salaries	Aid Deduction
40,415	(26,714)
12,630	(4,547)
87,134	(57,422)
60,622	(32,918)
35,679	(29,685)
138,925	(93,219)
101,037	(77,394)
60,622	(39,344)
97,795	(35,206)
45,467	(33,600)
199,528	(153,038)
17,681	(6,365)
60,622	(21,824)
15,156	(5,456)
12,630	(5,203)
45,467	(16,368)
164,185	(103,272)
63,148	(42,372)
121,244	(66,442)
60,622	(36,737)
<b>1,440,606</b>	<b>(887,125)</b>

WSWHE Legislative Priority Aid up to \$67,000			
Excess Salaries	Aid Deduction	Aid Increase	Additional Students
8,365	(5,529)	21,185	1.7
2,614	(941)	3,606	0.3
18,035	(11,885)	45,537	3.7
12,547	(6,813)	26,105	2.1
7,385	(6,144)	23,541	1.9
28,754	(19,294)	73,925	6.0
20,912	(16,019)	61,376	5.0
12,547	(8,143)	31,201	2.5
20,241	(7,287)	27,919	2.3
9,410	(6,954)	26,645	2.2
41,297	(31,675)	121,363	9.8
3,660	(1,317)	5,048	0.4
12,547	(4,517)	17,307	1.4
3,137	(1,129)	4,327	0.4
2,614	(1,077)	4,126	0.3
9,410	(3,388)	12,980	1.1
33,982	(21,375)	81,897	6.6
13,070	(8,770)	33,602	2.7
25,094	(13,752)	52,690	4.3
12,547	(7,604)	29,133	2.4
<b>298,168</b>	<b>(183,612)</b>	<b>703,513</b>	<b>57.0</b>

All CTE Salaries Are Aidable	
Aid Increase	Additional Students
26,714	2.2
4,547	0.4
57,422	4.7
32,918	2.7
29,685	2.4
93,219	7.6
77,394	6.3
39,344	3.2
35,206	2.9
33,600	2.7
153,038	12.4
6,365	0.5
21,824	1.8
5,456	0.4
5,203	0.4
16,368	1.3
103,272	8.4
42,372	3.4
66,442	5.4
36,737	3.0
<b>887,125</b>	<b>71.9</b>

District # 43 Senator Daphne Jordan	Mechanicville	362,790	0.67
	South Glens Falls	991,626	0.64
	Saratoga Springs	1,520,291	0.37
	Schuylerville	580,464	0.69
	Stillwater	483,720	0.55
	Waterford-Halfmoon	253,953	0.54
	<b>Subtotal</b>	<b>4,192,844</b>	<b>AVG 0.58</b>

75,778	(50,468)
207,125	(132,974)
317,550	(116,223)
121,244	(83,537)
101,037	(55,469)
53,044	(28,803)
<b>875,777</b>	<b>(467,475)</b>

15,684	(10,446)	40,022	3.2
42,869	(27,522)	105,452	8.6
65,724	(24,055)	92,168	7.5
25,094	(17,290)	66,247	5.4
20,912	(11,481)	43,988	3.6
10,979	(5,961)	22,842	1.9
<b>181,263</b>	<b>(96,755)</b>	<b>370,720</b>	<b>30.1</b>

50,468	4.1
132,974	10.8
116,223	9.4
83,537	6.8
55,469	4.5
28,803	2.3
<b>467,475</b>	<b>37.9</b>

District # 49 Senator James Tedisco	Ballston Spa	677,208	0.61
	Corinth	326,511	0.62
	Galway	181,395	0.51
	Indian Lake	48,372	0.36
	<b>Subtotal</b>	<b>1,233,486</b>	<b>AVG 0.52</b>
<b>Total</b>		<b>12,323,332</b>	<b>AVG 0.56</b>

141,451	(86,710)
68,200	(41,943)
37,889	(19,172)
10,104	(3,637)
<b>257,644</b>	<b>(151,462)</b>
<b>2,574,027</b>	<b>(1,506,061)</b>

29,277	(17,947)	68,763	5.6
14,116	(8,681)	33,262	2.7
7,842	(3,968)	15,204	1.2
2,091	(753)	2,884	0.2
<b>53,325</b>	<b>(31,349)</b>	<b>120,113</b>	<b>9.7</b>
<b>532,756</b>	<b>(311,715)</b>	<b>1,194,346</b>	<b>96.8</b>

86,710	7.0
41,943	3.4
19,172	1.6
3,637	0.3
<b>151,462</b>	<b>12.3</b>
<b>1,506,061</b>	<b>122.1</b>