

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

P  
APR 2023  
FISH  
Registered  
OCT 10 2023

Agency Name:	Hudson Falls CSD	Washington
Mailing Address:	PO Box 710	County
	Hudson Falls, NY 12839	

Agency Code:	641301060000	Amendment #:	003
Project Number:	5891-21-3520		
Contract #:			
Contact Person:	Kevin Polunci	Tel:	518-681-4111
E-mail Address:	kpolunci@hfcsd.org		

OCT 28 2023

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/3/2023 Signature: Daniel A. Wan

**FOR DEPARTMENT USE ONLY**

Program Approval: Mary Pessera Date: 10/11/23  
Finance: 10/23/23 [Signature]  
Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Additional staff: Social Worker Gina Gaudio 22-23 \$57,342, Social Worker Kristen Gordon 22-23 \$49,725, School Psychologist Ashley Johnston 22-23 \$30,378, Reading Teacher Jen Gaulin 22-23 \$61,640, Social Studies Teacher Mark Frament 22-23 \$53,214	\$252,299	
16 - Support Staff Salaries	Additional Social Worker Associate Kelly LeClaire 22-23 \$35,541	\$35,541	
40 - Purchased Services	COVID contracts purchased with county COVID relief funds		\$6,625
45 - Supplies & Materials	COVID Supplies purchased with county COVID relief funds		\$329,947
46 - Travel Expenses			
80 - Employee Benefits		\$39,071	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	RMB AIR HANDLING HS	\$9,661	
	Total Increase or Decrease:	(+)\$ 336,572	(-)\$ 336,572

ENTER BUDGET >

Net Increase or Decrease:	\$	0
Previous Budget Total:	\$	2,098,177
Proposed Amended Total:	\$	<b>2,098,177</b>