

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	Hudson Falls CSD	Washington
Mailing Address:	PO Box 710	County
	Hudson Falls, NY 12839	

Agency Code:	641301060000	Amendment #:	002
Project Number:	5891-2-2020		
Contract #:			
Contact Person:	Kevin Polunci	Tel:	518-681-4111
E-mail Address:	kpolunci@hfcasd.org		

RECEIVED
OCT 04 2023
GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 9/5/2023 Signature: Daniel A. Wal

FOR DEPARTMENT USE ONLY

Program Approval: Mary Russman Date: 9/5/23

Finance: 10/4/23^{cc} 10/5/23

Logged Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Average Storage Containers 10 units \$149 each/month x 24 months	\$35,760	
45 - Supplies & Materials	Safety Wearhouse (PPE) 11 nurses at \$350 each \$3,850 WB Mason Wipes \$71.88 x 50 \$3,594 WB Mason Sanitizer \$58.68 x 50 \$2,934 WB Mason lunch trays \$30.99 x 600 \$18,594 HP chromebooks 300 x 261.30 \$78,390 HP chromebooks 576 x 298.07 \$171,688.32	\$279,050	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Air handling Unit n/a prior to the deadline		\$314,810
	Total Increase or Decrease:	(+) \$ 314,810	(-) \$ 314,810
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$	2,008,177