

BUDGET NARRATIVE

LEA: Hudson Falls Central School District	FOR TITLE: ARP
BEDSCODE: 641301060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The District will be adding several positions with the ARP/ESSER funds. The following positions are going to be added, Occupational Therapist (1), Physical Therapist (1), Assistant Principal (1), Daily building substitute teachers (6), Department Chair Liaison (5), and monies for Teachers making home visits for students affected by COVID-19.</i>
Code 16 <i>Support Staff Salaries</i>	<i>The District will be adding one Social Worker Associate to assist with transitioning students back to full time in person education setting.</i>
Code 40 <i>Purchased Services</i>	<i>The District will contract with St. Anne's to offer after school enrichment opportunities for students' district wide.</i> <i>The District will replace windows district wide the existing windows are from 1970's and the new windows will provide additional air flow throughout the classrooms as well as being energy efficient.</i>
Code 45 <i>Supplies and Materials</i>	<i>The District will upgrade sensory/therapy in our five educational buildings.</i> <i>The District will be painting interior halls & classrooms to provide a more education conducive environment.</i> <i>The District will purchase upgraded reading, writing and math programs district wide.</i>
Code 80 <i>Benefits</i>	<i>FICA associated with Salaries</i>

<i>CODE/ BUDGET CATEGORY</i>	<i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i>
<i>Code 20 Equipment</i>	<i>Playground equipment upgrades district wide for outdated and failing equipment.</i>