

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Hudson Falls CSD	Washington
Mailing Address:	PO Box 710	County
	Hudson Falls, NY 12839	

Agency Code: 641301060000

Amendment #: 002

Project Number: 5880-21-3520

Contract #:

Contact Person: Kevin J. Polunci

Tel: 518-681-4111

E-mail Address: kpolunci@hfcscd.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/18/2023


Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 11/08/23

Finance: 2/5/24

 2/13/24

RECEIVED

1 of 3 FEB 05 2024

10/20/2023 10:13 AM

GRANTS FINANCE

20 - Equipment			221,350	221,350	
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	491,350	(-) \$	491,350
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	3,761,805		
	Proposed Amended Total:	\$	3,761,805		

CF055

(HELP)

02/15/24

PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 641301060000

SED NAME: HUDSON FALLS CSD

COUNTY CODE: 64

PROJECT #: 5880213520

FUND TITLE: ARP ESSER 3

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$1,866,521	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$160,806	03/13/20	9.1
PURCH SERVICES	40	\$1,060,455	END DATE: 09/30/24	FIRST PAYMENT: 10%
SUPP AND MATERIALS	45	\$399,924	CONTRACT #:	
TRAVEL EXPENSES	46	\$0		
EMPLOYEE BENEFITS	80	\$24,099		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$250,000		
TOTALS		\$3,761,805		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 3,761,805	\$ 1,619,651	\$ 2,142,154
588020	0	0	0
588019	0	0	0
	0	0	0
	0	0	0
TOTALS	3,761,805	1,619,651	2,142,154

CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
02/18/22	02/24/22	11/13/23	11/17/23	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
03/02/22	564543F	PAY	000	03/22	001	376,180	588021	03/02/22	03/07/22	PD
08/05/22	578726F	PAY	000	07/22	002	345,505	588021	07/29/22	08/10/22	PD
06/13/23	608004F	PAY	000	05/23	003	197,024	588021	06/07/23	06/16/23	PD
11/17/23	622670F	PAY	000	10/23	004	700,942	588021	11/17/23	11/22/23	PD

PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	11/02/21	01/24/22	3,761,805	BUD	02/18/22	02/24/22
AMEND 1	02/01/24	02/02/24	3,761,805	BUD	02/05/24	02/13/24
AMEND 2	11/27/23		3,761,805	ENT		
AMEND 3	01/08/24		3,761,805	ENT		