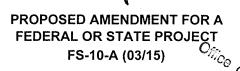
The University of the State of New York THE STATE EDUCATION DEPARTMENT



The University of the State of New York THE STATE EDUCATION DEPARTMENT		PROPOSED AMENDMENT FOR A FEDERAL OR STATE PROJECT FS-10-A (03/15) = Required Field Washington Washington
		= Required Field
Agency Nam	e:Hudson Falls CSD	Washington Washington
Mailing Addres	s: PO Box 710	County
	Hudson Falls, NY 12839	
Agency Code:	641301060000	RECEIPTION OF THE PROPERTY OF
Project Number:	5880-21-3520	Amendment #: 004 AUG 0 9 2024
Contract #:		GRANTS FINANCE
Contact Person:	Kevin J. Polunci	Tel: 518-681-4111
E-mail Address:	kpolunci@hfcsd.org	
INSTRUCTION	IS	
Submit the original ar	nd two copies directly to the same State Ed	ducation Department office where budget was mailed. DO
NOT submit this form to		an union namenal as follows:
	ee submitted for budget changes that requins, number and type	re prior approval as follows:
· ·	having a unit value of \$5,000 or more, nur	nber and type
 Minor remodeling 		
\$1,000, whichever i	s greater	rchased services, travel, etc.) by more than 10 percent or
	ne total budget amount. of this page must be completed.	
• If extra room is neede	ed for explanations, expand the rows using	the row breaks on the left.
Do not use the FS-10	-A for requesting a project extension.	
expenditures, disbursen Federal (or State) award may subject me to crimi	nents, & cash receipts are for the purpose. d. I am aware that any false,fictitious, or fra	elief that the report is true, complete, & accurate, & the s& objectives set forth in the terms & conditions of the audulent information, or the omission of any material fact ud, false statements, false claims, or otherwise. (U.S.
Date	:7/25/2024 Sig	gnature: Daniel G. Wal
	FOR DEPARTMEN	T USE ONLY
Program Approval	:	Date: 08/01/24
Finance	8/9/24a B 8/5/24	

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries			
40 - Purchased Services	Reallocate furniture to supplies \$500,000 (amend #2 wrong code), \$5,000 from windows to strong associates \$1,500 x 4 days Reading PD. Balances of \$35,175 fr windows & \$13559 from painting to employee benefits.		\$548,734
45 - Supplies & Materials	Reallocate furniture to supplies from equipment \$166,349 (#2 wrong code), recode furniture from purchased servcies to supplies \$500,000. Recode \$6,563 to employee benefits balance from supplies	\$659,786	
46 - Travel Expenses			
80 - Employee Benefits	Reallocate from purchased services (balance of windows \$35175 and painting \$13,559) and \$6,563 from the balance of supplies to fund employer obiligated FICA/MED expenses on salaries	\$55,297	
90 - Indirect Cost			
49 - Boces Services			

30 - Minor Remodeling		0.0000000000000000000000000000000000000			
20 - Equipment	Reallocate furniture to supplies t equipment	rom		\$166,349	
Contract to the State of the St	Total Increase or Decrease:	(+)\$	715,083	(-) \$ 715,083	
	Net increase or Decrease:	\$	0		
ENTER BUDGET >	Previous Budget Total:	\$		3,761,805	
	Proposed Amended Total:	\$		3,761,805	

CF055

(HELP) PROJECT STATUS REPORT

08/12/24

ALL DATA FOR THIS PROJECT RETRIEVED.

BEGIN DATE:

CONTRACT #:

03/13/20

SED CODE: 641301060000

SEARCH

PROJECT #: 5880213520

SED NAME: HUDSON FALLS CSD

COUNTY CODE: 64

IND/NRIND CST RATE:

9.1

END DATE: 09/30/24 FIRST PAYMENT: 10%

PROJECT STATUS: A

FUND TITLE: ARP ESSER 3

NYC DOC #:

PROF SALARY 15 \$1,866,521 NON PROF SALARY 16 \$160,806 \$311,275 PURCH SERVICES 40 SUPPAND MATERIALS 45 \$1,093,210 TRAVEL EXPENSES 46 \$0 **EMPLOYEE BENEFITS** 80 \$79,396 INDIRECT COSTS 90 \$0 **BOCES SERVICES** 49 \$0 REMODELING \$0 EQUIPMENT \$250,597 TOTALS \$3,761,805

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588021	\$ 3,761,805	\$ 1,958,239	\$ 1,803,566
588020	0 .	0	0
588019	0	0	0
	0	0	0
,	0	_ 0	0
TOTALS	3,761,805	1,958,239	1,803,566

CASH DETAIL RECORDS

(HELP)

LOG DATES

02/18		BUDGE7 02/24/		03/	M RECE 25/24	03/25/		AL RECI 0/00/00		<u>LENT</u> 0/00
CASH DETAIL										
ENTRY	DOC#	TRANS	ENC I	RPT PD	LINE#	AMOUNT	FUNDYR	MIR	PAID	STAT
03/02/22	564543F	PAY	000	03/22	001	376,180	588021	03/02/22	03/07/22	PD
08/05/22	578726F	PAY	000	07/22	002	345,505	588021	07/29/22	08/10/22	PD
06/13/23	608004F	PAY	000	05/23	003	197,024	588021	06/07/23	06/16/23	PD
11/17/23	622670F	PAY	000	10/23	004	700,942	588021	11/17/23	11/22/23	PD
03/25/24	635060F	PAY	000	03/24	005	228 588	500001	03/25/24	02/27/24	DD

PROJECT TRACKING HISTORY

(HELP)

		CAFE					
TRANSACTION	DATE DATE REC APP		AMOUNT STATUS		CAFE DATE REC	CAFE DATE APP	
BUDGET	11/02/21	01/24/22	3,761,805	BUD	02/18/22	02/24/22	
AMEND I	02/01/24	02/02/24	3,761,805	BUD	02/05/24	02/13/24	
AMEND 2	11/27/23	02/27/24	3,761,805	BUD	02/28/24	02/29/24	
AMEND 3	01/08/24	04/30/24	3,761,805	BUD	05/03/24	05/06/24	
AMEND 4	07/31/24	08/06/24	3,761,805	BUD	08/09/24	08/09/24	